



November 7, 2003

The Honorable Wesley Chesbro, Chair
Joint Legislative Budget Committee
State Capitol, Room 5100
Sacramento, CA 95814

Dear Senator Chesbro:

As required by Government Code Section 8878.61, this report provides expenditure information for activities being carried out pursuant to the Earthquake Safety and Public Buildings Rehabilitation Bond Act of 1990 for state-owned buildings. The Bond Act requires that:

“The Director of General Services shall provide to the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature a listing of expenditures for activities pursuant to this article by January 10 of each year. This information shall be submitted either in the Governor’s Budget documents or a separate report.”

If you need further information or assistance on this matter, please contact Joel McDonald, Chief, Seismic and Special Programs Section, Professional Services Branch, Real Estate Services Division, Department of General Services, at (916) 375-4884.

Sincerely,

William J. Jefferds, Ed.D.
Director, Department of General Services

WJJ:JM:bjs

Attachments

cc: See attached Distribution List #5
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Originating Office

State-Owned Buildings

Bond Act Expenditures

Earthquake Safety and Public Rehabilitation Bond Act of 1990
Status Report • December 2002



Prepared by: State of California, Department of General Services, Real Estate Services Division
707 3rd Street, Suite 4-330, West Sacramento, CA 95605

State-Owned Buildings

Bond Act Expenditures

Status Report December 2002

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STATE-OWNED BUILDINGS STATUS REPORT

PROGRAM STATUS

The Department of General Services (DGS) is issuing this report to the Legislature in response to the requirements outlined in Government Code Section 8878.61. The program is pleased to report that as of December 2002, 100 percent of the program funds have been committed. These program funds have benefited 72 projects with 34 completed, eight currently under construction, and 26 in various stages of study, design development and working drawings. This effort will successfully retrofit over 140 buildings, totaling over five million square feet, and protecting a code population of more than 70,000 employees and institutional individuals. These buildings are located in more than 30 counties throughout the state for 13 state departments.

BACKGROUND

In June 1990, the voters of California passed the Earthquake Safety and Public Buildings Rehabilitation Bond Act of 1990 (Bond Act), which provided \$300,000,000 in General Obligation bonds for the seismic retrofit or replacement of buildings owned by the state and local governments. Of this amount, \$250,000,000 was designated for state buildings and \$50,000,000 was for a grant program to assist local governments retrofit essential services buildings. A summary of programs and special projects also funded by the Bond Act is as follows:

- State-Owned Buildings Program-Support – Government Code Section 8878.50, (Proposition 122, Chapter 23, Statutes of 1990)
- Seismic Safety Commission (SSC) Research – Government Code Section 8878.50, (Proposition 122, Chapter 23, Statutes of 1990)
- Seismic Retrofit Guidelines and Standards – Government Code Section 8894, (SB 597, Chapter 13.5, Statutes of 1992)
- California Science Center (formerly California Museum of Science and Industry – CMSI), Los Angeles, Food and Agricultural Code 4104 and 4106 (AB 1927, Chapter 757, Statutes of 1992)
- Bay Area Facilities Study – San Francisco and Oakland (AB 4333, Chapter 1339, Statutes of 1990)

STATE-OWNED BUILDINGS STATUS REPORT

STATE-OWNED BUILDINGS PROGRAM – SUPPORT (SB-1250)

The Bond Act required the DGS to determine the seismic safety of all state-owned buildings except for the University of California and the California State University buildings. Surveys on more than 9,000 of the over 16,000 state buildings were received from departments. These surveys were filtered through a five-step process to determine the buildings which were the most seismically deficient and had the greatest population. The initial report outlining these findings was released in April 1994 to the state Legislature and amended in October 1994. The DGS has continuously managed the implementation to retrofit these and other buildings that have been added to the initial list utilizing the same methodology as recommended in the report and approved by the Legislature.

Seismic Safety Commission (SSC) – Research (SB 1250)

This work is being managed by the SSC utilizing the \$3 million dollars as prescribed in the legislation.

Seismic Retrofit Guidelines and Standards (AB 3313 and SB 597)

Funds were appropriated for the DGS in February 1993 out of the Bond Fund to develop seismic retrofit guidelines and standards for all buildings within the state enclosing more than 20,000 square feet of floor area with concrete or reinforced masonry column or wall construction, as required by SB 597. This work was submitted to the California Building Standards Commission (CBSC) in 1999 and is still under consideration. AB 3313 also required the DGS to develop guidelines and standards for the seismic retrofit of all state buildings, including the University of California (UC) and the California State University (CSU) buildings. These standards for all state buildings were adopted by the CBSC in 1997 and have been incorporated into the current building codes.

California Science Center (formerly California Museum of Science and Industry – CMSI), Los Angeles (AB 1927)

The bill appropriation was originally for \$41.351 million and provided funding for seismic retrofit and/or replacement of the Armory and Ahmanson buildings at this site. The 1994-95 Budget Act limited the Seismic Bond Fund appropriation to \$16.4 million. This project was completed in early 1998.

**STATE-OWNED BUILDINGS
STATUS REPORT**

Bay Area Facilities Study – San Francisco and Oakland

This encompasses all of the activities for the analysis and subsequent planning documents totaling over \$7.312 million needed to proceed into design/build contracts for the San Francisco Project (350 McAllister Street and 455 Golden Gate Avenue) and the Elihu M. Harris State Office Building in Oakland. The remaining funding for these projects was provided through lease/revenue bonds.

PROGRAM FUND CONDITION SUMMARY

Beginning Fund Balance (State Owned Buildings)	¹\$250,000,000
State Owned Buildings Program – Support (SB 1250)	(8,360,000)
Seismic Safety Commission (SB 1250)	(3,200,000)
Seismic Guideline & Standards (SB 597 & AB 3313)	(320,000)
California Museum of Science & Industry (AB 1927)	(16,400,000)
Bay Area Studies (AB 4333)	<u>(7,312,952)</u>
Balance Available for Projects	\$214,407,048
Total Appropriations/Reversions (95/96–02/03)	(215,914,466)
Including \$22.458 million in FEMA reimbursements	
Fund Reserve	²(\$1,507,418)

¹ All figures in ()'s are deductions.

² Future savings of over \$4 million expected to be returned to Fund Reserve.

**STATE-OWNED BUILDINGS
STATUS REPORT**

PROJECT		STATUS
1	EMPLOYMENT DEVELOPMENT DEPARTMENT 800 Capitol Mall Sacramento, CA 95814 County: Sacramento Use: Office Dept: DGS DSA #3 Budget Amount: \$10,356,000 Projected Amount: \$8,831,630	Project completed.
2	LIBRARY & COURTS BUILDING 914 Capitol Mall Sacramento, CA 95814 County: Sacramento Use: Office Dept: DGS DSA #17 Budget Amount: \$23,350,000 Projected Amount: \$18,789,144	Project completed.
3	JESSE UNRUH OFFICE BUILDING 914 Capitol Mall Sacramento, CA 95814 County: Sacramento Use: Office Dept: DGS DSA #18 Budget Amount: \$21,217,000 Projected Amount: \$11,328,600	Project completed.
4	JUNIPERO SERRA STATE OFFICE BUILDING (MICROWAVE TOWERS) 107 South Broadway Los Angeles, CA 90012 County: Los Angeles Use: Office Dept: DGS DSA #22 Budget Amount: \$12,300,000 Projected Amount: \$12,300,000	Projects consist of 16 new sites. Project completed.
5	SANTA ANA STATE OFFICE BUILDING 28 Civic Center Plaza Santa Ana, CA 92701 County: Orange Use: Office Dept: DGS DSA #24 Budget Amount: \$11,550,000 Projected Amount: \$10,874,173	Project completed.
6	LEGISLATIVE OFFICE BUILDING 1020 N Street Sacramento, CA 95814 County: Sacramento Use: Office Dept: JRC DSA #47 Budget Amount: \$1,621,000 Projected Amount: \$1,621,000	Not funded.
7	LEGISLATIVE OFFICE ANNEX 1021 O Street Sacramento, CA 95814 County: Sacramento Use: Office Dept: JRC DSA #48 Budget Amount: \$2,295,832 Projected Amount: \$2,295,832	Building demolished.

Note: Budget Amount: Authorized funding.
Project Amount: Forecasted or actual project amount.

STATE-OWNED BUILDINGS STATUS REPORT

PROJECT		STATUS
8	BUILDING N (RESIDENCE HALL) 3102 East Highland Avenue Patton, CA 92369 Use: Residence Budget Amount: \$1,267,500 County: San Bernardino Dept: DMH DSA #234 Projected Amount: \$16,236,500	In design. Project 30% complete in preliminary plans.
9	ANNEX BUILDING 1215 O Street Sacramento, CA 95814 Use: Office Budget Amount: \$252,000 County: Sacramento Dept: DFA DSA #305 Projected Amount: \$192,100	Project completed.
10	WING L 23500 Kasson Road Tracy, CA 95376 Use: Residence Budget Amount: \$2,765,466 County: San Joaquin Dept: CDC DSA #872 Projected Amount: \$2,765,466	Project 90% complete.
11	KITCHEN DINING HALL (WING R) 23500 Kasson Road Tracy, CA 95376 Use: Other Budget Amount: County: San Joaquin Dept: CDC DSA #876 Projected Amount:	Combined with Wing L.
12	ADMINISTRATION BUILDING 101 5 th and Western Avenue Norco, CA 91760 Use: Office Budget Amount: \$19,994,000 County: Riverside Dept: CDC DSA #902 Projected Amount: \$17,224,000	Installing modular buildings to vacate existing Risk Level VI building. Project 50% completed.
13	LIBRARY (MAIN, 2 WINGS) 11400 South Norwalk Boulevard Norwalk, CA 90650 Use: Assembly Budget Amount: \$50,000 County: Los Angeles Dept: DMH DSA #3050 Projected Amount: \$2,000,000	Study underway to replace building.
14	WARD D-1516 2501 Harbor Boulevard Costa Mesa, CA 92626 Use: Emergency Budget Amount: \$4,568,000 County: Orange Dept: DDS DSA #3275 Projected Amount: \$3,569,614	Project includes WARD E-3014 and WARD F-1112. Project completed.

Note: Budget Amount: Authorized funding.
Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS
STATUS REPORT**

PROJECT		STATUS
15	<p>WARD E-3014 2501 Harbor Boulevard Costa Mesa, CA 92626 Use: Emergency Budget Amount:</p> <p>County: Orange Dept: DDS DSA #3276 Projected Amount:</p>	See WARD D-1516.
16	<p>WARD F-1112 2501 Harbor Boulevard Costa Mesa, CA 92626 Use: Emergency Budget Amount:</p> <p>County: Orange Dept: DDS DSA #3277 Projected Amount:</p>	See WARD D-1516.
17	<p>MAIN KITCHEN B-1 3530 West Pomona Boulevard Pomona, CA 91768 Use: Assembly Budget Amount: \$1,842,000</p> <p>County: Los Angeles Dept: DDS DSA #3295 Projected Amount: \$1,227,628</p>	Project completed.
18	<p>THEATER/MEDIA CENTER/DINING Highway 29 & California Boulevard Yountville, CA 94599 Use: Office Budget Amount: \$2,748,000</p> <p>County: Napa Dept: DVA DSA #3551 Projected Amount: \$2,748,000</p>	Split into two projects in FY 2000/01. Theater receiving private donations.
19	<p>RECREATION BUILDING/DINING HALL Highway 29 & California Boulevard Yountville, CA 94599 Use: Office Budget Amount: \$2,098,000</p> <p>County: Napa Dept: DVA DSA #3551 Projected Amount: \$2,098,000</p>	Split into two projects in FY 2000/01. Recreation Building 99% complete in working drawings.
20	<p>KITCHEN/DINING ROOM 201 Waterman Road Ione, CA 95640 Use: Other Budget Amount: \$2,050,000</p> <p>County: Amador Dept: CYA DSA #3755 Projected Amount: \$1,929,343</p>	Project completed.
21	<p>WARD B 2100 Napa – Vallejo Highway Napa, CA 94558 Use: Emergency Budget Amount: \$1,944,000</p> <p>County: Napa Dept: DMH DSA #3921 Projected Amount: \$1,698,700</p>	Project completed.

Note: Budget Amount: Authorized funding.
Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS
STATUS REPORT**

PROJECT		STATUS
22	<p>MCGRATH SCHOOL 2100 Napa – Vallejo Highway Napa, CA 94558 Use: Classroom Budget Amount: \$1,227,603</p> <p>County: Napa Dept: DMH DSA #3963 Projected Amount: \$1,227,603</p>	Project completed.
23	<p>NORTH BLOCK BUILDING 100 Main Street San Quentin, CA 94964 Use: Residence Budget Amount: \$4,998,239</p> <p>County: Marin Dept: CDC DSA #4152 Projected Amount: \$4,998,239</p>	Project completed.
24	<p>HOSPITAL NEUMILLER 100 Main Street San Quentin, CA 94964 Use: Emergency Budget Amount: \$6,623,000</p> <p>County: Marin Dept: CDC DSA #4211 Projected Amount: \$6,623,000</p>	Working drawings 95% completed. Project on hold pending CTC project completion by California Department of Corrections.
25	<p>EDUCATION G VOCATIONAL Highway 202 at Cummings Valley Tehachapi, CA 93561 Use: Classroom Budget Amount: \$896,000</p> <p>County: Kern Dept: CDC DSA #4337 Projected Amount: \$822,900</p>	Project completed.
26	<p>J KITCHEN LAUNDRY Highway 202 at Cummings Valley Tehachapi, CA 93561 Use: Kit, Maint, Lab Budget Amount: \$815,000</p> <p>County: Kern Dept: CDC DSA #4339 Projected Amount: \$757,100</p>	Project completed.
27	<p>VAN WESTON HALL Highway 202 at Cummings Valley Tehachapi, CA 93561 Use: Classroom Budget Amount: \$1,653,000</p> <p>County: Kern Dept: CDC DSA #4348 Projected Amount: \$1,653,000</p>	Project completed.
28	<p>INMATE HOUSING 1 Prison Road Represa, CA 95671 Use: Residence Budget Amount: \$8,439,298</p> <p>County: Sacramento Dept: CDC DSA #4381 Projected Amount: \$8,439,298</p>	Project completed.

Note: Budget Amount: Authorized funding.
Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS
STATUS REPORT**

PROJECT		STATUS
29	INMATE HOUSING 5 Prison Road Represa, CA 95671 Use: Classroom Budget Amount: \$4,318,800 County: Sacramento Dept: CDC DSA #4385 Projected Amount: \$4,318,800	Project completed.
30	DINING ROOM 2 BUILDING 6 Prison Road Represa, CA 95671 Use: Dining Budget Amount: \$2,337,600 County: Sacramento Dept: CDC DSA #4386 Projected Amount: \$2,337,600	Project completed.
31	DINING ROOM 1 BUILDING 15 Prison Road Represa, CA 95671 Use: Dining Budget Amount: \$1,891,200 County: Sacramento Dept: CDC DSA #4395 Projected Amount: \$1,891,200	Project completed.
32	PETALUMA ADOBE Sonoma Historic Courtyard Petaluma, CA 94952 Use: Assembly Budget Amount: \$1,608,000 County: Sonoma Dept: DPR DSA #10333 Projected Amount: \$1,406,600	Project completed.
33	WING V (EDUCATION) 5 Miles North of Soledad on Highway 101 Soledad, CA 93960 Use: Classroom Budget Amount: \$2,367,000 County: Monterey Dept: CDC DSA #10819 Projected Amount: \$2,367,000	Project completed.
34	MEADOWVIEW ARMORY 3250 Meadowview Road Sacramento, CA 95832 Use: Assembly Budget Amount: \$1,476,000 County: Sacramento Dept: MIL DSA #11169 Projected Amount: \$1,476,000	Project completed.
35	VENTURA ARMORY 1270 Arundell Avenue Ventura, CA 93003 Use: Assembly Budget Amount: \$1,979,000 County: Ventura Dept: MIL DSA #11178 Projected Amount: \$1,979,000	Project completed.

Note: Budget Amount: Authorized funding.
 Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS
STATUS REPORT**

PROJECT		STATUS
36	<p>SANTA BARBARA ARMORY 700 East Canon Perdido Street Santa Barbara, CA 93103 Use: Assembly Budget Amount: \$5,500,000</p> <p>County: Santa Barbara Dept: MIL DSA #11270 Projected Amount: \$2,721,000</p>	Project completed.
37	<p>BUILDING P-1 3044 Horace Street Riverside, CA 92506 Use: Classroom Budget Amount: \$2,980,000</p> <p>County: Riverside Dept: DOE DSA #12796 Projected Amount: \$2,233,100</p>	Project completed.
38	<p>SECOND STREET PARKING GARAGE 107 South Broadway Los Angeles, CA 90012 Use: Garage, Park Budget Amount: \$1,254,979</p> <p>County: Los Angeles Dept: DGS DSA #220002 Projected Amount: \$1,254,979</p>	Building demolished.
39	<p>RECEIVING & TREATMENT BUILDING 1 (HOSPITAL) 11400 South Norwalk Boulevard Norwalk, CA 90650 Use: Emergency Budget Amount: \$19,197,000</p> <p>County: Los Angeles Dept: DMH DSA #302501 Projected Amount: \$19,197,000</p>	Project 90% completed. Two funding sources: FEMA and General Funds.
40	<p>CT WEST A-E 11400 South Norwalk Boulevard Norwalk, CA 90650 Use: Hospital Budget Amount: \$13,509,000</p> <p>County: Los Angeles Dept: DMH DSA #304301-05 Projected Amount: \$10,512,500</p>	Project completed.
41	<p>CT EAST A-E 11400 South Norwalk Boulevard Norwalk, CA 90650 Use: Hospital Budget Amount: \$13,480,000</p> <p>County: Los Angeles Dept: DMH DSA #304401-05 Projected Amount: \$10,483,500</p>	Project completed.
42	<p>SOUTH BLOCK 100 Main Street San Quentin, CA 94964 Use: Residence Budget Amount: \$9,194,000</p> <p>County: Marin Dept: CDC DSA #421301,02 Projected Amount: \$6,308,000</p>	Project completed.

Note: Budget Amount: Authorized funding.
Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS
STATUS REPORT**

PROJECT			STATUS
43	WEST BLOCK 100 Main Street San Quentin, CA 94964 Use: Residence Budget Amount: \$5,786,000	County: Marin Dept: CDC DSA #421501,02 Projected Amount: \$4,154,000	Project completed.
44	EAST BLOCK 100 Main Street San Quentin, CA 94964 Use: Residence Budget Amount: \$4,090,500	County: Marin Dept: CDC DSA #421601,05 Projected Amount: \$4,090,500	Project completed.
45	CENTRAL GUIDANCE CENTER A-E 14901 South Central Street Chino, CA 91710 Use: Residence Budget Amount: \$3,914,000	County: San Bernardino Dept: CDC DSA #406201-05 Projected Amount: \$3,914,000	Project completed.
46	OFFICERS & GUARDS Prison Road Represa, CA 95671 Use: Office Budget Amount: \$4,608,000	County: Sacramento Dept: CDC DSA #4406 Projected Amount: \$4,608,000	Project completed.
47	MEDIA CENTER, GYM, ADULT EDUCATION 15000 Arnold Drive Eldridge, CA 95431 Use: Office Budget Amount: \$74,000	County: Sonoma Dept: DDS DSA #347601-03 Projected Amount: \$74,000	Project cancelled.
48	HOSPITAL B-50 3530 West Pomona Boulevard Pomona, CA 91768 Use: Hospital Budget Amount: \$172,500	County: Los Angeles Dept: DDS DSA #332501-07 Projected Amount: \$19,939,000	Seismic study only; completed.
49	BUILDINGS B, D, Q, L Highway 1 San Luis Obispo, CA 93409 Use: Residence Budget Amount: \$6,793,000	County: San Luis Obispo Dept: CDC DSA #10990, 10991, 10998, 10977 Projected Amount: \$6,793,000	Project being bid.

Note: Budget Amount: Authorized funding.
Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS
STATUS REPORT**

PROJECT		STATUS
50	<p>KITCHEN AND DINING 100 Main Street San Quentin, CA 94964 Use: Kitchen/Dining</p> <p>County: Marin Dept: CDC DSA #4212, 13004, 13005</p> <p>Budget Amount: \$4,655,000 Projected Amount: \$4,655,000</p>	Project being bid.
51	<p>KITCHEN/DINING 10333 El Camino Real Atascadero, CA 93422-5808 Use: Kitchen/Dining</p> <p>County: San Luis Obispo Dept: DMH DSA #20861, 37715, 37717, 37723</p> <p>Budget Amount: \$1,244,000 Projected Amount: \$1,244,000</p>	Project being bid.
52	<p>BUILDING 22 RETROFIT 100 Main Street San Quentin, CA 94964 Use: Office</p> <p>County: Marin Dept: CDC DSA #</p> <p>Budget Amount: \$2,350,000 Projected Amount: \$18,031,400</p>	In design. Project 100% completed in preliminary plans.
53	<p>BUILDING 22 MODULARS 100 Main Street San Quentin, CA 94964 Use: Swing Space</p> <p>County: Marin Dept: CDC DSA #</p> <p>Budget Amount: \$6,959,000 Projected Amount: \$6,959,000</p>	In design. Project 100% completed in preliminary plans.
54	<p>BUILDING 199, UNIT 2 (Q MIDDLE) 2100 Napa Vallejo Highway Napa, CA 94558-6293 Use: Kitchen/Dining</p> <p>County: Napa Dept: DMH DSA #393902</p> <p>Budget Amount: \$2,653,000 Projected Amount: \$2,653,000</p>	In design. Project 100% completed in preliminary plans.
55	<p>PORTER ADMINISTRATION BUILDING 15000 Arnold Drive Eldridge, CA 95431 Use: Office</p> <p>County: Sonoma Dept: DDS DSA #3469</p> <p>Budget Amount: \$2,554,000 Projected Amount: \$2,554,000</p>	In design. Project 100% completed in working drawings.
56	<p>ADMINISTRATION BUILDING Highway 29 & California Boulevard Yountville, CA 94599 Use: Office</p> <p>County: Napa Dept: DVA DSA #3552</p> <p>Budget Amount: \$ Projected Amount: \$</p>	Project to be reverted due to change to Risk Level IV.

Note: Budget Amount: Authorized funding.
Project Amount: Forecasted or actual project amount.

STATE-OWNED BUILDINGS STATUS REPORT

PROJECT		STATUS
57	WING Q 5 Miles North of City of Soledad-Highway 101 Soledad, CA 93960 Use: Clinic Budget Amount: \$2,581,000 County: Monterey Dept: CDC DSA #10814 Projected Amount: \$2,581,000	Project 95% completed in working drawings.
58	LAUNDRY BUILDING 11400 Norwalk Boulevard Norwalk, CA 90650 Use: Laundry Budget Amount: \$1,969,000 County: Los Angeles Dept: DMH DSA #3015 Projected Amount: \$1,969,000	Project being bid.
59	MAIN KITCHEN 11400 Norwalk Boulevard Norwalk, CA 90650 Use: Kitchen Budget Amount: \$240,000 County: Los Angeles Dept: DMH DSA #3026 Projected Amount: \$3,961,000	Project 30% completed in preliminary plans. On hold until Department of Mental Health gets approval and funding for new kitchen.
60	HOSPITAL BUILDING (WING B) 23500 Kasson Road Tracy, CA 95376 Use: Hospital Budget Amount: \$2,061,000 County: San Joaquin Dept: CDC DSA #865 Projected Amount: \$2,061,000	In design. Project 100% completed in preliminary plans.
61	BUILDING "A" ADMINISTRATION Highway 1 San Luis Obispo, CA 93409 Use: Office Budget Amount: \$3,083,000 County: San Luis Obispo Dept: CDC DSA #10972 Projected Amount: \$3,083,000	In design. Project 100% completed in preliminary plans.
62	DORMS E1, E2, E3, E4 24900 Highway 202 Tehachapi, CA 93561 Use: Residence Budget Amount: \$2,987,000 County: Kern Dept: CDC DSA #4329-32 Projected Amount: \$2,987,000	In design. Project 100% completed in preliminary plans.
63	WARDS 313 AND 315 11401 Bloomfield Ave Norwalk, CA 90650 Use: Residence Budget Amount: \$20,000 County: Los Angeles Dept: DMH DSA #3042 Projected Amount: \$1,215,000	Study completed.

Note: Budget Amount: Authorized funding.
 Project Amount: Forecasted or actual project amount.

STATE-OWNED BUILDINGS STATUS REPORT

PROJECT		STATUS
64	FRESNO STATE OFFICE BUILDING 2550 Mariposa Mall Fresno CA 93721 Use: Office Budget Amount: \$565,000 County: Fresno Dept: DSA #28 Projected Amount: \$3,047,000	Project 100% completed in preliminary plans.
65	BUILDING THIRTY 3102 East Highland Avenue Patton, CA 92369 Use: Residence Budget Amount: \$1,486,000 County: San Bernardino Dept: DMH DSA #236001-05 Projected Amount: \$10,667,500	In design. Project 95% completed in preliminary plans.
	BUILDING THIRTY SWING SPACE 3102 East Highland Avenue Patton, CA 92369 Use: Swing Space Budget Amount: \$1,486,000 County: San Bernardino Dept: DMH DSA #236001-05 Projected Amount: \$10,050,000	Swing Space project for Buildings Thirty, Seventy and "N" included in Building Thirty.
66	BUILDING SEVENTY 3102 East Highland Avenue Patton, CA 92369 Use: Residence Budget Amount: \$1,486,000 County: San Bernardino Dept: DMH DSA #237001-05 Projected Amount: \$9,646,000	In design. Project 95% completed in preliminary plans.
67	SOUTH DORMITORY C, D, E 5 Miles North of Soledad on Highway 101 Soledad, CA 93960 Use: Residence Budget Amount: \$221,000 County: Monterey Dept: CDC DSA #10853 Projected Amount: \$221,000	Project to be terminated due to change to Risk Level IV.
68	ADMINISTRATION BUILDING A 1600 California Drive Vacaville, CA 95696 Use: Office Budget Amount: \$20,000 County: Solano Dept: CDC DSA #11083 Projected Amount: \$	Study completed. Project to be terminated due to change to Risk Level IV.
69	INMATE HOUSING WING U 1600 California Drive Vacaville, CA 95696 Use: Residence Budget Amount: \$20,000 County: Solano Dept: CDC DSA #11101 Projected Amount: \$3,300,000	Study completed.

Note: Budget Amount: Authorized funding.
Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS
STATUS REPORT**

PROJECT		STATUS
70	DORMS F5, F6, F7, F8 24900 Highway 202 Tehachapi, CA 93561 Use: Residence Budget Amount: \$20,000 <div style="display: inline-block; width: 200px;"></div> County: Kern Dept: CDC DSA #4333-36 Projected Amount: \$2,987,000	Study completed.
71	GYM/CANTEEN 5100 O'Byrnes Ferry Road Jamestown, CA 95327 Use: Gym/Dining Budget Amount: \$20,000 <div style="display: inline-block; width: 200px;"></div> County: Tuolumne Dept: CDC DSA #347 Projected Amount: \$3,471,500	Study completed.
72	DINING HALL 5100 O'Byrnes Ferry Road Jamestown, CA 95327 Use: Dining Budget Amount: \$20,000 <div style="display: inline-block; width: 200px;"></div> County: Tuolumne Dept: CDC DSA #6841 Projected Amount: \$	Study completed. Combined with Gym/Canteen above.

Note: Budget Amount: Authorized funding.
 Project Amount: Forecasted or actual project amount.